

Six-Year Transportation Improvement Program

City of Tacoma | Public Works Department

Transportation Commission March 15, 2023





- Background RCW 35.77.010
- Projects removed and added
- Next Steps





- Capital Projects (included in TIP)
 - Arterial roadways, bridges, bike facilities, sidewalks, trails, curb ramps
- Maintenance Projects (not included in TIP)
 - Potholes, chip seal, residential overlays, Transportation Benefit District projects
 - Most Streets Initiatives









- Necessary to compete for and obtain State & Federal grants
- Lists planned & budgeted transportation projects
- Based on anticipated revenues and desirable projects
- Inclusion does not guarantee funding or completion









BACKGROUND



Citizen Input Plan
Transportation
Element (TMP)

Six-Year
Transportation
Improvement
Program (TIP)

Capital Facilities
Plan (CFP)

PROJECTS TO BE REMOVED

PROJECT NAME	PROJECT DETAIL	FUNDING SOURCE
S 19 th & Clay Huntington	New traffic signal	Streets Initiative \$108,210; Street Operations \$10,000; WSDOT Bike/Ped Grant \$633,193
East 11th St Bridge Viaduct Demolition	Removal of viaduct east of Puyallup River	General Fund \$3,000,000; Port of Tacoma \$3,000,000
LID 8665 St Paving – St Helens	St Helens complete streets project	Unidentified Grant \$3,213,000; Proper Owner Contribution \$3,687,000







PROJECTS TO ADD

PROJECT NAME	LOCATION	TOTAL PROJECT		
34th Street Deck Repair & Seismic Retrofit	E 34th & B St	Federal Grant \$7,220,000; City Contribution from Other Fund \$1,000,000		
East Lincoln Ave Bridge Seismic	E Lincoln Ave at Portland Ave	Federal Grant \$329,000; Real Estate Excise Tax \$64,000		
J Street Bike Boulevard	J St between N 3rd St and S 27th St	Transportation Alternatives Program Grant \$2,500,000; Streets Initiative \$1,961,044; Community and Economic Development Contribution \$175,000		
River Street Viaduct Desck Replacement	Portland Ave between Puyallup Ave and Lincoln Ave	Federal Grant \$7,885,742; Unidentified City Match \$350,000		
S 48th Street Seismic Upgrade	S 48th St over I-5	Federal Grant \$3,467,087; Unidentified City Match \$160,000		

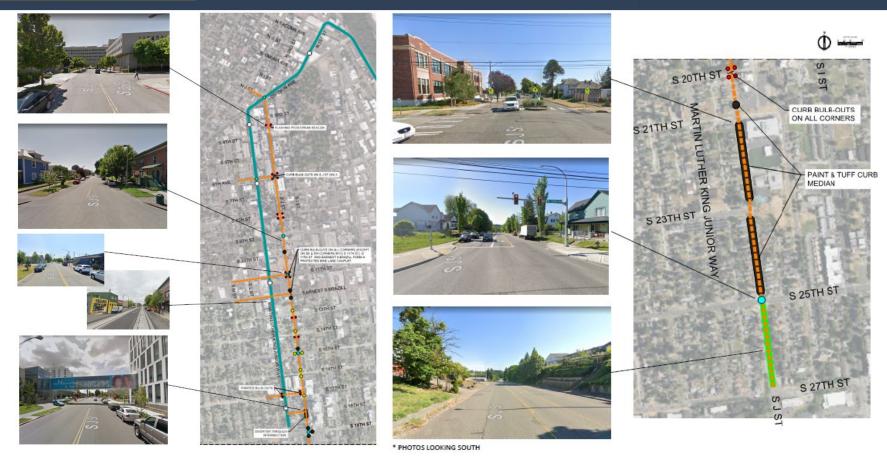


PROJECTS TO ADD

PROJECT NAME	LOCATION	TOTAL PROJECT		
SR705 Landslide	SR 705 at Stadium Way	Real Estate Excise Tax \$1,030,759		
SR705 Seismic Upgrade	SR 705 at Stadium Way	Federal Grant \$8,051,282; Unidentified City Match \$370,000		
South Sheridan Ave: 56th to 84th - Complete Streets	E Portland Avenue between E 56th Street and E 64th Street	Streets Initiative \$2,394,332; Real Estate Excise Tax \$400,000; Transportation Improvement Board Grant \$3,560,000; Unidentified City \$1,865,000		

••• J STREET BIKE BOULEVARD

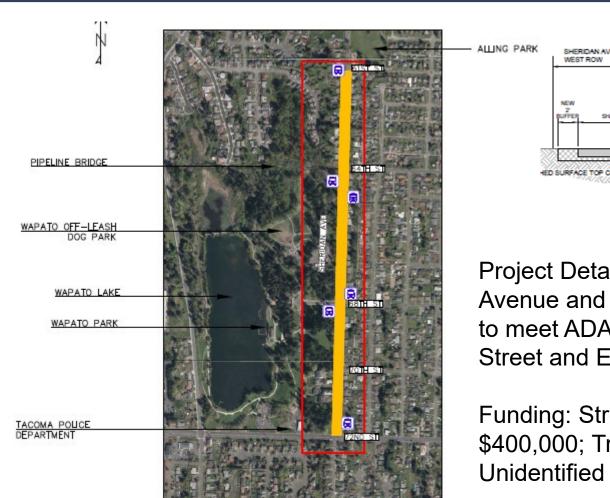


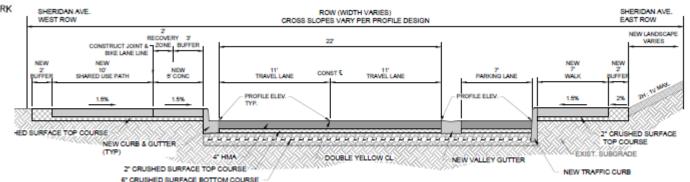


Project Detail: This project will construct a two-mile bicycle boulevard on J St from N 3rd St to S 27th St. It includes traffic calming and through traffic restrictions.

Funding: Transportation Alternatives Program Grant \$2,500,000; Streets Initiative \$1,961,044; Community and Economic Development Contribution \$175,000

••• SHERIDAN AVE COMPLETE STREETS





Project Detail: This project will grind the outer lanes of Portland Avenue and overlay the street. It also includes upgrading curb ramps to meet ADA and signal improvements at the intersections of E 56th Street and E 64th Street.

Funding: Streets Initiative \$2,394,332; Real Estate Excise Tax \$400,000; Transportation Improvement Board Grant \$3,560,000; Unidentified City \$1,865,000



****NEXT STEPS

 February 15 	Transportation	Commission Kick-Off
---------------------------------	----------------	---------------------

- March 15 Transportation Commission Review
- April 19 Transportation Commission Recommendation
- April 26*
 IPS Review
- May 10* IPS Review & Recommendation
- May 23* City Council Study Session*
- June 13* City Council Public Hearing*

11

ID	PROJECT NAME	REQUESTED BY	COUNCIL DISTRICT	LOCATION	PROJECT DETAIL	TRANSPORTATION MASTER PLAN TIE-IN	FUNDING SOURCE	TOTAL PROJECT
New 1	34th Street Deck Repair & Seismic Retrofit	Public Works	District 4	E 34th & B St	This project will overlay the deck and provide seismic upgrades.	Project# 372	Federal Grant \$7,220,000; City Contribution from Other Fund \$1,000,000	\$ 8,220,000
New 2	East Lincoln Ave Bridge Seismic	Public Works	District 2	E Lincoln Ave at Portland Ave	This project will seismically protect the bridge bearings.	Policy 4.10 Fix it First	Federal Grant \$329,000; Real Estate Excise Tax \$64,000	\$ 1,220,000
New 3	J Street Bike Boulevard	Public Works	District 3	J St between N 3rd St and S 27th St	This project will construct a two-mile bicycle boulevard on J St from N 3rd St to S 27th St. It includes traffic calming and through traffic restrictions.	Policy 3.1 Complete Streets/Layered Network	Transportation Alternatives Program Grant \$2,500,000; Streets Initiative \$1,961,044; Community and Economic Development Contribution \$175,000	\$ 4,636,044
New 4	River Street Viaduct Desck Replacement	Public Works	District 2	Portland Ave between Puyallup Ave and Lincoln Ave	This project will replace the deck with an overlay.	Policy 4.10 Fix it First	Federal Grant \$7,885,742; Unidentified City Match \$350,000	\$ 8,235,741
New 5	S 48th Street Seismic Upgrade	Public Works	District 5	S 48th St over I-5	This project will install seismic protections to the center pier of the bridge.	Policy 4.10 Fix it First	Federal Grant \$3,467,087; Unidentified City Match \$160,000	\$ 3,627,087
New 6	SR705 Landslide	Public Works	District 2	SR 705 at Stadium Way	This project address erosion issues under SR 705 on/off ramps that cause a landslide.	Policy 4.10 Fix it First	Real Estate Excise Tax \$1,030,759	\$ 1,030,759
New 7	SR705 Seismic Upgrade	Public Works	District 2	SR 705 at Stadium Way	This project will seismically protect the columns of the on/off ramps to SR 705.	Policy 4.10 Fix it First	Federal Grant \$8,051,282; Unidentified City Match \$370,000	\$ 8,421,282
New 8	South Sheridan Ave: 56th to 84th - Complete Streets	Public Works	District 4	E Portland Avenue between E 56th Street and E 64th Street	This project will grind the outer lanes of Portland Avenue and overlay the street. It also includes upgrading curb ramps to meet ADA and signal improvements at the intersections of E 56th Street and E 64th Street.	Project#240	Streets Initiative \$2,394,332; Real Estate Excise Tax \$400,000; Transportation Improvement Board Grant \$3,560,000; Unidentified City \$1,865,000	\$ 8,219,332

ID	PROJECT NAME	REQUESTED BY/ SPONSORING DEPT	COUNCIL DISTRICT	LOCATION	PROJECT DETAIL	TMP TIE-IN	PROJECT STATUS	FUNDING SOURCE	TOTAL PROJECT COST
Remove 1	South 19th and Clay Huntington	City	District 3	S 19th St and Clay Huntington	This project constructed a full traffic signal with Accessible Pedestiran Signals (APS), curb ramps, sidewalks, signal and pavement markings, and pedestrian countdown signal.	Policy 2.3 Improve Safety, 2.6 Safer Routes to School, 6.2 20- Minute Neighborhoods	This project was completed in 2022.	Streets Initiative \$108,210; Street Operations \$10,000; WSDOT Bike/Ped Grant \$633,193	\$734,403
Remove 2	East 11th Stret Bridge Viaduct Demolition	City, Port of Tacoma	District 2	E 11th St between Stewart St and Milwaukee Way	This project removed the viaduct portion of the East 11th Street bridge east of the Puyallup River to Milwaukee Way.	Policy 4.9 System Maintenance and Rehabilitation, 6.5 Industrial Access	This project was physically completed in 2022.	General Fund \$3,000,000; Port of Tacoma \$3,000,000	\$6,000,000
Remove 3	LID 8665 Street Paving St Helens	Property Owners	District 2	St Helens between S 7th and S 4th St	This project received an adequate survey for extending the Broadway LID northward on St Helens. This is contingent on being awareded a Transportation Improvement Board grant, which was not previously successful in 2019.	Project# 82, 169	The project was not awarded a grant in 2022.	Unidentified Grant \$3,213,000; Proper Owner Contribution \$3,687,000	\$6,900,000